

**RICHBOURG SCHOOL
COST CENTER - 0801
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.00	2.09	(2.91)
112	ESE Support Level I, II & III in Grades 4-8	2.00	4.96	2.96
113	ESE Support Level I, II & III in Grades 9-12	4.00	0.99	(3.01)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	6.00	17.27	11.27
255	ESE Support Level V	19.00	15.83	(3.17)
300	Vocational Education Grades 7-12	-	-	-
		36.00	41.14	5.14

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.45	2.28	(3.17)
112	ESE Support Level I, II & III in Grades 4-8	2.00	4.96	2.96
113	ESE Support Level I, II & III in Grades 9-12	4.12	1.02	(3.10)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	21.14	60.84	39.70
255	ESE Support Level V	93.77	78.12	(15.65)
300	Vocational Education Grades 7-12	-	-	-
		126.48	147.22	20.74