

**DAVIDSON MIDDLE  
COST CENTER - 0761  
FISCAL YEAR 2010-2011**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	755.88	718.16	(37.72)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	146.00	144.82	(1.18)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	2.83	(2.17)
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	0.12	0.16	0.04
300	Vocational Education Grades 7-12	-	-	-
		<u>909.00</u>	<u>865.97</u>	<u>(43.03)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	755.88	718.16	(37.72)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	146.00	144.82	(1.18)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.74	3.25	(2.49)
254	ESE Support Level IV	7.05	-	(7.05)
255	ESE Support Level V	0.59	0.79	0.20
300	Vocational Education Grades 7-12	-	-	-
		<u>915.26</u>	<u>867.02</u>	<u>(48.24)</u>