

**ANTIOCH ELEMENTARY
COST CENTER - 0751
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	473.00	528.39	55.39
102	Basic Education - Grades 4-8	239.00	250.77	11.77
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	82.64	22.64
112	ESE Support Level I, II & III in Grades 4-8	66.00	42.65	(23.35)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	4.99	(2.01)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	-	-	-
		<u>845.12</u>	<u>909.44</u>	<u>64.32</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	515.10	575.42	60.32
102	Basic Education - Grades 4-8	239.00	250.77	11.77
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.34	89.99	24.65
112	ESE Support Level I, II & III in Grades 4-8	66.00	42.65	(23.35)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.03	5.72	(2.31)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.59	-	(0.59)
300	Vocational Education Grades 7-12	-	-	-
		<u>894.06</u>	<u>964.55</u>	<u>70.49</u>