

**WALKER ELEMENTARY
COST CENTER - 0731
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	416.00	400.00	(16.00)
102	Basic Education - Grades 4-8	192.00	193.05	1.05
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.00	63.78	1.78
112	ESE Support Level I, II & III in Grades 4-8	48.00	41.78	(6.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	1.00	(5.00)
254	ESE Support Level IV	2.00	3.05	1.05
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		727.00	702.66	(24.34)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	453.02	435.60	(17.42)
102	Basic Education - Grades 4-8	192.00	193.05	1.05
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.52	69.46	1.94
112	ESE Support Level I, II & III in Grades 4-8	48.00	41.78	(6.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.88	1.15	(5.73)
254	ESE Support Level IV	7.05	10.75	3.70
255	ESE Support Level V	4.94	-	(4.94)
300	Vocational Education Grades 7-12	-	-	-
		779.41	751.79	(27.62)