

**CHOICE HIGH SCHOOL & TECHNICAL CENTER  
COST CENTER - 0701  
FISCAL YEAR 2010-2011**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	60.00	51.26	(8.74)
111	ESE Support Level I, II & III in Grades K-3	-	0.23	0.23
112	ESE Support Level I, II & III in Grades 4-8	-	3.43	3.43
113	ESE Support Level I, II & III in Grades 9-12	35.00	54.08	19.08
130	ESOL/Intensive English	-	0.32	0.32
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	140.00	85.12	(54.88)
		<u>235.00</u>	<u>194.52</u>	<u>(40.48)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	WFTE Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	61.86	52.85	(9.01)
111	ESE Support Level I, II & III in Grades K-3	-	0.25	0.25
112	ESE Support Level I, II & III in Grades 4-8	-	3.43	3.43
113	ESE Support Level I, II & III in Grades 9-12	36.09	55.76	19.67
130	ESOL/Intensive English	-	0.37	0.37
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.39	0.39
300	Vocational Education Grades 7-12	144.90	88.10	(56.80)
		<u>242.85</u>	<u>201.15</u>	<u>(41.70)</u>