

**LONGWOOD ELEMENTARY  
COST CENTER - 0681  
FISCAL YEAR 2010-2011**

|                   |
|-------------------|
| <b>ENROLLMENT</b> |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                          |   |                               |
|-----------------------|--|--|---|-------------------------------|
|                       |  | 2010-2011<br>Adj. Proj.<br><u>House/Senate</u> | 2010-2011<br>Estimated<br><u>Actual</u> | Increase<br><u>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | 283.00   | 285.43                                  | 2.43                          |
| 102                   | Basic Education - Grades 4-8                 | 118.00   | 115.51                                  | (2.49)                        |
| 103                   | Basic Education - Grades 9-12                | -  | -                                       | -                             |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 30.00  | 23.16                                   | (6.84)                        |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 22.00  | 17.85                                   | (4.15)                        |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -                                       | -                             |
| 130                   | ESOL/Intensive English                       | 43.00  | 49.81                                   | 6.81                          |
| 254                   | ESE Support Level IV                         | -  | 1.02                                    | 1.02                          |
| 255                   | ESE Support Level V                          | -  | -                                       | -                             |
| 300                   | Vocational Education Grades 7-12             | -  | -                                       | -                             |
|                       |  | 496.00   | 492.78                                  | (3.22)                        |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                            |   |                               |
|-----------------------|--|--|---|-------------------------------|
|                       |  | 2010-2011<br>Adj. Proj.<br><u>House/Senate</u> | 2010-2011<br>Estimated<br><u>Actual</u> | Increase<br><u>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | 308.19   | 310.83                                  | 2.64                          |
| 102                   | Basic Education - Grades 4-8                 | 118.00   | 115.51                                  | (2.49)                        |
| 103                   | Basic Education - Grades 9-12                | -  | -                                       | -                             |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 32.67  | 25.22                                   | (7.45)                        |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 22.00  | 17.85                                   | (4.15)                        |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -                                       | -                             |
| 130                   | ESOL/Intensive English                       | 49.32  | 57.13                                   | 7.81                          |
| 254                   | ESE Support Level IV                         | -  | 3.59                                    | 3.59                          |
| 255                   | ESE Support Level V                          | -  | -                                       | -                             |
| 300                   | Vocational Education Grades 7-12             | -  | -                                       | -                             |
|                       |  | 530.18   | 530.13                                  | (0.05)                        |