

**LEWIS K-8 (LEWIS & VALPARAISO SITES)
COST CENTER - 0671
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	210.00	122.01	(87.99)
102	Basic Education - Grades 4-8	445.00	354.63	(90.37)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	63.87	(25.13)
112	ESE Support Level I, II & III in Grades 4-8	100.00	96.57	(3.43)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	11.02	6.02
254	ESE Support Level IV	8.00	4.06	(3.94)
255	ESE Support Level V	2.00	-	(2.00)
300	Vocational Education Grades 7-12	-	-	-
		859.00	652.16	(206.84)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	228.69	132.87	(95.82)
102	Basic Education - Grades 4-8	445.00	354.63	(90.37)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	96.92	69.55	(27.37)
112	ESE Support Level I, II & III in Grades 4-8	100.00	96.57	(3.43)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.74	12.64	6.90
254	ESE Support Level IV	28.18	14.30	(13.88)
255	ESE Support Level V	9.87	-	(9.87)
300	Vocational Education Grades 7-12	-	-	-
		914.40	680.56	(233.84)

Note:

Valparaiso Elementary School will close beginning fiscal year 2010-2011, and its students will attend Lewis K-8. The FTE for fiscal year 2009-2010 has been adjusted accordingly to provide a more accurate comparison.