

**FLOROSA ELEMENTARY
COST CENTER - 0631
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	311.00	293.33	(17.67)
102	Basic Education - Grades 4-8	123.00	117.42	(5.58)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.00	64.83	(16.17)
112	ESE Support Level I, II & III in Grades 4-8	32.00	18.85	(13.15)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.00	17.96	(7.04)
254	ESE Support Level IV	-	1.02	1.02
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		572.00	513.57	(58.43)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	338.68	319.44	(19.24)
102	Basic Education - Grades 4-8	123.00	117.42	(5.58)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.21	70.60	(17.61)
112	ESE Support Level I, II & III in Grades 4-8	32.00	18.85	(13.15)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.68	20.60	(8.08)
254	ESE Support Level IV	-	3.59	3.59
255	ESE Support Level V	-	0.79	0.79
300	Vocational Education Grades 7-12	-	-	-
		610.57	551.29	(59.28)