

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	325.00	352.59	27.59
102	Basic Education - Grades 4-8	143.00	137.46	(5.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	59.69	14.69
112	ESE Support Level I, II & III in Grades 4-8	31.00	32.73	1.73
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	6.84	0.84
254	ESE Support Level IV	9.00	13.20	4.20
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		559.00	602.51	43.51

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	353.93	383.97	30.04
102	Basic Education - Grades 4-8	143.00	137.46	(5.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.01	65.00	15.99
112	ESE Support Level I, II & III in Grades 4-8	31.00	32.73	1.73
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.88	7.85	0.97
254	ESE Support Level IV	31.71	46.50	14.79
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		615.53	673.51	57.98