

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,345.00	1,273.87	(71.13)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	277.00	250.73	(26.27)
130	ESOL/Intensive English	15.00	9.97	(5.03)
254	ESE Support Level IV	-	2.03	2.03
255	ESE Support Level V	-	0.32	0.32
300	Vocational Education Grades 7-12	275.00	236.15	(38.85)
		<u>1,912.00</u>	<u>1,773.07</u>	<u>(138.93)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,386.70	1,313.36	(73.34)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	285.59	258.50	(27.09)
130	ESOL/Intensive English	17.21	11.43	(5.78)
254	ESE Support Level IV	-	7.15	7.15
255	ESE Support Level V	-	1.58	1.58
300	Vocational Education Grades 7-12	284.63	244.42	(40.21)
		<u>1,974.13</u>	<u>1,836.44</u>	<u>(137.69)</u>

Note:

For fiscal year 2010-2011, schools were held harmless for the students that attended either The New High School - South (Center 0709) or North High School (Center 0609).