

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.40	0.40
103	Basic Education - Grades 9-12	1,226.00	1,201.99	(24.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	270.00	253.42	(16.58)
130	ESOL/Intensive English	25.00	35.38	10.38
254	ESE Support Level IV	1.00	1.69	0.69
255	ESE Support Level V	-	0.44	0.44
300	Vocational Education Grades 7-12	123.00	97.53	(25.47)
		<u>1,645.00</u>	<u>1,590.85</u>	<u>(54.15)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.40	0.40
103	Basic Education - Grades 9-12	1,264.01	1,239.25	(24.76)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	278.37	261.28	(17.09)
130	ESOL/Intensive English	28.68	40.58	11.90
254	ESE Support Level IV	3.52	5.95	2.43
255	ESE Support Level V	-	2.17	2.17
300	Vocational Education Grades 7-12	127.31	100.94	(26.37)
		<u>1,701.89</u>	<u>1,650.57</u>	<u>(51.32)</u>

Note:

For fiscal year 2010-2011, schools were held harmless for the students that attended either The New High School - South (Center 0709) or North High School (Center 0609).