

**PLEW ELEMENTARY
COST CENTER - 0571
FISCAL YEAR 2010-2011**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program Number	Program Name	2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	333.00	339.75	6.75
102	Basic Education - Grades 4-8	124.00	187.78	63.78
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	71.29	7.29
112	ESE Support Level I, II & III in Grades 4-8	68.00	46.92	(21.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	3.99	2.99
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		590.00	649.73	59.73
		590.00	649.73	59.73

		<u>Weighted FTE</u>		
Program Number	Program Name	2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	362.64	369.99	7.35
102	Basic Education - Grades 4-8	124.00	187.78	63.78
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.70	77.63	7.93
112	ESE Support Level I, II & III in Grades 4-8	68.00	46.92	(21.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.15	4.58	3.43
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		625.49	686.90	61.41
		625.49	686.90	61.41