

**MARY ESTHER ELEMENTARY
COST CENTER - 0561
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	305.00	308.15	3.15
102	Basic Education - Grades 4-8	110.00	136.33	26.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	74.30	16.30
112	ESE Support Level I, II & III in Grades 4-8	39.00	23.85	(15.15)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	17.96	(2.04)
254	ESE Support Level IV	1.00	1.02	0.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		533.00	561.61	28.61

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	332.15	335.58	3.43
102	Basic Education - Grades 4-8	110.00	136.33	26.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.16	80.91	17.75
112	ESE Support Level I, II & III in Grades 4-8	39.00	23.85	(15.15)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.94	20.60	(2.34)
254	ESE Support Level IV	3.52	3.59	0.07
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		570.77	600.86	30.09