

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	300.00	302.22	2.22
102	Basic Education - Grades 4-8	140.00	142.48	2.48
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	68.20	8.20
112	ESE Support Level I, II & III in Grades 4-8	50.00	57.57	7.57
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	44.00	38.73	(5.27)
254	ESE Support Level IV	5.00	3.05	(1.95)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		599.00	612.25	13.25

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	326.70	329.12	2.42
102	Basic Education - Grades 4-8	140.00	142.48	2.48
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.34	74.27	8.93
112	ESE Support Level I, II & III in Grades 4-8	50.00	57.57	7.57
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.47	44.42	(6.05)
254	ESE Support Level IV	17.62	10.75	(6.87)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		650.13	658.61	8.48