

**WRIGHT ELEMENTARY
COST CENTER - 0281
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	313.00	275.55	(37.45)
102	Basic Education - Grades 4-8	144.00	127.17	(16.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	43.00	64.87	21.87
112	ESE Support Level I, II & III in Grades 4-8	39.00	47.61	8.61
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	55.00	57.07	2.07
254	ESE Support Level IV	0.50	6.09	5.59
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		594.50	578.36	(16.14)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	340.86	300.07	(40.79)
102	Basic Education - Grades 4-8	144.00	127.17	(16.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	46.83	70.64	23.81
112	ESE Support Level I, II & III in Grades 4-8	39.00	47.61	8.61
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	63.09	65.46	2.37
254	ESE Support Level IV	1.76	21.46	19.70
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		635.54	632.41	(3.13)