

**RIVERSIDE ELEMENTARY  
COST CENTER - 0251  
FISCAL YEAR 2010-2011**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	347.00	364.50	17.50
102	Basic Education - Grades 4-8	150.00	148.35	(1.65)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.00	55.40	(1.60)
112	ESE Support Level I, II & III in Grades 4-8	38.00	25.91	(12.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	18.82	(3.18)
254	ESE Support Level IV	6.00	2.03	(3.97)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		620.00	615.01	(4.99)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	377.88	396.94	19.06
102	Basic Education - Grades 4-8	150.00	148.35	(1.65)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.07	60.33	(1.74)
112	ESE Support Level I, II & III in Grades 4-8	38.00	25.91	(12.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.23	21.59	(3.64)
254	ESE Support Level IV	21.14	7.15	(13.99)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		674.32	660.27	(14.05)