

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.00	-	(3.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	75.00	94.46	19.46
255	ESE Support Level V	45.00	53.73	8.73
300	Vocational Education Grades 7-12	-	-	-
		<u>123.00</u>	<u>148.19</u>	<u>25.19</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.09	-	(3.09)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	264.23	332.78	68.55
255	ESE Support Level V	222.08	265.16	43.08
300	Vocational Education Grades 7-12	-	-	-
		<u>489.40</u>	<u>597.94</u>	<u>108.54</u>