

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	350.00	384.20	34.20
102	Basic Education - Grades 4-8	185.00	181.11	(3.89)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.00	49.19	(21.81)
112	ESE Support Level I, II & III in Grades 4-8	35.00	28.77	(6.23)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	7.98	2.98
254	ESE Support Level IV	11.00	14.22	3.22
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		657.00	665.47	8.47

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	381.15	418.39	37.24
102	Basic Education - Grades 4-8	185.00	181.11	(3.89)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	77.32	53.57	(23.75)
112	ESE Support Level I, II & III in Grades 4-8	35.00	28.77	(6.23)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.74	9.15	3.41
254	ESE Support Level IV	38.75	50.10	11.35
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		722.96	741.09	18.13