

**NICEVILLE HIGH  
COST CENTER - 0211  
FISCAL YEAR 2010-2011**

|                   |
|-------------------|
| <b>ENROLLMENT</b> |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                          |   |                               |
|-----------------------|--|--|---|-------------------------------|
|                       |  | 2010-2011<br>Adj. Proj.<br><u>House/Senate</u> | 2010-2011<br>Estimated<br><u>Actual</u> | Increase<br><u>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | -  | -                                       | -                             |
| 102                   | Basic Education - Grades 4-8                 | -  | -                                       | -                             |
| 103                   | Basic Education - Grades 9-12                | 1,322.30                                       | 1,292.79                                | (29.51)                       |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -  | -                                       | -                             |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | -  | -                                       | -                             |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | 350.50   | 361.63                                  | 11.13                         |
| 130                   | ESOL/Intensive English                       | 4.00   | 11.10                                   | 7.10                          |
| 254                   | ESE Support Level IV                         | 3.00   | -                                       | (3.00)                        |
| 255                   | ESE Support Level V                          | 0.20   | 0.24                                    | 0.04                          |
| 300                   | Vocational Education Grades 7-12             | 210.00   | 188.90                                  | (21.10)                       |
|                       |  | <u>1,890.00</u>                                | <u>1,854.66</u>                         | <u>(35.34)</u>                |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                            |   |                               |
|-----------------------|--|--|---|-------------------------------|
|                       |  | 2010-2011<br>Adj. Proj.<br><u>House/Senate</u> | 2010-2011<br>Estimated<br><u>Actual</u> | Increase<br><u>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | -  | -                                       | -                             |
| 102                   | Basic Education - Grades 4-8                 | -  | -                                       | -                             |
| 103                   | Basic Education - Grades 9-12                | 1,363.29                                       | 1,332.87                                | (30.42)                       |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -  | -                                       | -                             |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | -  | -                                       | -                             |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | 361.37   | 372.84                                  | 11.47                         |
| 130                   | ESOL/Intensive English                       | 4.59   | 12.73                                   | 8.14                          |
| 254                   | ESE Support Level IV                         | 10.57  | -                                       | (10.57)                       |
| 255                   | ESE Support Level V                          | 0.99   | 1.18                                    | 0.19                          |
| 300                   | Vocational Education Grades 7-12             | 217.35   | 195.51                                  | (21.84)                       |
|                       |  | <u>1,958.16</u>                                | <u>1,915.13</u>                         | <u>(43.03)</u>                |

Note:

For fiscal year 2010-2011, schools were held harmless for the students that attended either The New High School - South (Center 0709) or North High School (Center 0609).