

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	121.00	113.58	(7.42)
102	Basic Education - Grades 4-8	150.00	139.31	(10.69)
103	Basic Education - Grades 9-12	87.00	80.47	(6.53)
111	ESE Support Level I, II & III in Grades K-3	20.00	16.72	(3.28)
112	ESE Support Level I, II & III in Grades 4-8	20.00	22.81	2.81
113	ESE Support Level I, II & III in Grades 9-12	10.00	15.85	5.85
130	ESOL/Intensive English	1.00	2.00	1.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.00	22.23	6.23
		<u>425.00</u>	<u>412.97</u>	<u>(12.03)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	131.77	123.69	(8.08)
102	Basic Education - Grades 4-8	150.00	139.31	(10.69)
103	Basic Education - Grades 9-12	89.70	82.96	(6.74)
111	ESE Support Level I, II & III in Grades K-3	21.78	18.21	(3.57)
112	ESE Support Level I, II & III in Grades 4-8	20.00	22.81	2.81
113	ESE Support Level I, II & III in Grades 9-12	10.31	16.34	6.03
130	ESOL/Intensive English	1.15	2.29	1.14
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.56	23.01	6.45
		<u>441.27</u>	<u>428.62</u>	<u>(12.65)</u>