

**RUCKEL MIDDLE  
COST CENTER - 0121  
FISCAL YEAR 2010-2011**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	603.00	641.84	38.84
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	206.00	194.59	(11.41)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.74	0.74
254	ESE Support Level IV	4.00	5.08	1.08
255	ESE Support Level V	1.00	1.11	0.11
300	Vocational Education Grades 7-12	-	-	-
		<u>815.00</u>	<u>844.36</u>	<u>29.36</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	603.00	641.84	38.84
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	206.00	194.59	(11.41)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.15	2.00	0.85
254	ESE Support Level IV	14.09	17.90	3.81
255	ESE Support Level V	4.94	5.48	0.54
300	Vocational Education Grades 7-12	-	-	-
		<u>829.18</u>	<u>861.81</u>	<u>32.63</u>