

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	432.00	407.90	(24.10)
102	Basic Education - Grades 4-8	188.00	178.12	(9.88)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	64.87	17.87
112	ESE Support Level I, II & III in Grades 4-8	42.00	33.72	(8.28)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	3.99	(0.01)
254	ESE Support Level IV	2.00	2.03	0.03
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		715.00	690.63	(24.37)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	470.45	444.20	(26.25)
102	Basic Education - Grades 4-8	188.00	178.12	(9.88)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.18	70.64	19.46
112	ESE Support Level I, II & III in Grades 4-8	42.00	33.72	(8.28)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.59	4.58	(0.01)
254	ESE Support Level IV	7.05	7.15	0.10
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		763.27	738.41	(24.86)