

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	274.00	291.36	17.36
102	Basic Education - Grades 4-8	445.00	454.26	9.26
103	Basic Education - Grades 9-12	313.00	274.75	(38.25)
111	ESE Support Level I, II & III in Grades K-3	50.00	75.37	25.37
112	ESE Support Level I, II & III in Grades 4-8	73.00	72.41	(0.59)
113	ESE Support Level I, II & III in Grades 9-12	72.00	58.44	(13.56)
130	ESOL/Intensive English	2.00	1.50	(0.50)
254	ESE Support Level IV	2.00	2.03	0.03
255	ESE Support Level V	1.12	0.99	(0.13)
300	Vocational Education Grades 7-12	30.00	44.37	14.37
		1,262.12	1,275.48	13.36

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	298.39	317.29	18.90
102	Basic Education - Grades 4-8	445.00	454.26	9.26
103	Basic Education - Grades 9-12	322.70	283.27	(39.43)
111	ESE Support Level I, II & III in Grades K-3	54.45	82.08	27.63
112	ESE Support Level I, II & III in Grades 4-8	73.00	72.41	(0.59)
113	ESE Support Level I, II & III in Grades 9-12	74.23	60.25	(13.98)
130	ESOL/Intensive English	2.29	1.72	(0.57)
254	ESE Support Level IV	7.05	7.15	0.10
255	ESE Support Level V	5.53	4.89	(0.64)
300	Vocational Education Grades 7-12	31.05	45.92	14.87
		1,313.69	1,329.24	15.55

Note:

For fiscal year 2010-2011, schools were held harmless for the students that attended either The New High School - South (Center 0709) or North High School (Center 0609).