

**EDWINS ELEMENTARY
COST CENTER - 0031
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	244.00	251.12	7.12
102	Basic Education - Grades 4-8	94.00	105.48	11.48
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.00	60.38	6.38
112	ESE Support Level I, II & III in Grades 4-8	20.00	23.81	3.81
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	31.93	9.93
254	ESE Support Level IV	4.00	4.06	0.06
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		438.00	476.78	38.78

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	265.72	273.47	7.75
102	Basic Education - Grades 4-8	94.00	105.48	11.48
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.81	65.75	6.94
112	ESE Support Level I, II & III in Grades 4-8	20.00	23.81	3.81
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.23	36.62	11.39
254	ESE Support Level IV	14.09	14.30	0.21
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		477.85	519.43	41.58