

**NORTHWEST FLORIDA BALLET ACADEMIE  
 COST CENTER - 9818  
 FISCAL YEAR 2009-2010  
 BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	48.00	31.60	(16.40)
102	Basic Education - Grades 4-8	68.00	93.48	25.48
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	4.13	4.13
112	ESE Support Level I, II & III in Grades 4-8	-	0.98	0.98
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	1.06	1.06
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		116.00	131.25	15.25

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	51.55	33.94	(17.61)
102	Basic Education - Grades 4-8	68.00	93.48	25.48
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	4.44	4.44
112	ESE Support Level I, II & III in Grades 4-8	-	0.98	0.98
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	1.19	1.19
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		119.55	134.03	14.48