

**ADOLESCENT SUBSTANCE ABUSE PROGRAM  
 COST CENTER - 9814  
 FISCAL YEAR 2009-2010  
 BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.71	4.55	(4.16)
103	Basic Education - Grades 9-12	16.49	27.40	10.91
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.19	-	(1.19)
113	ESE Support Level I, II & III in Grades 9-12	16.07	14.22	(1.85)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.02	4.32	0.30
		<u>46.48</u>	<u>50.49</u>	<u>4.01</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.71	4.55	(4.16)
103	Basic Education - Grades 9-12	17.03	28.30	11.27
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.19	-	(1.19)
113	ESE Support Level I, II & III in Grades 9-12	16.60	14.69	(1.91)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.22	4.54	0.32
		<u>47.75</u>	<u>52.08</u>	<u>4.33</u>