

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	25.19	23.02	(2.17)
103	Basic Education - Grades 9-12	32.84	30.40	(2.44)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.31	16.66	4.35
113	ESE Support Level I, II & III in Grades 9-12	35.95	38.82	2.87
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	14.51	12.37	(2.14)
		<u>120.80</u>	<u>121.27</u>	<u>0.47</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	25.19	23.02	(2.17)
103	Basic Education - Grades 9-12	33.92	31.40	(2.52)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.31	16.66	4.35
113	ESE Support Level I, II & III in Grades 9-12	37.14	40.10	2.96
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	15.24	12.99	(2.25)
		<u>123.80</u>	<u>124.17</u>	<u>0.37</u>