

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	23.58	24.52	0.94
103	Basic Education - Grades 9-12	35.45	42.16	6.71
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.68	14.25	(3.43)
113	ESE Support Level I, II & III in Grades 9-12	34.00	44.12	10.12
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.25	8.85	3.60
		<u>115.96</u>	<u>133.90</u>	<u>17.94</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	23.58	24.52	0.94
103	Basic Education - Grades 9-12	36.62	43.55	6.93
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.68	14.25	(3.43)
113	ESE Support Level I, II & III in Grades 9-12	35.12	45.58	10.46
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.51	9.29	3.78
		<u>118.51</u>	<u>137.19</u>	<u>18.68</u>