SILVER SANDS NORTH COST CENTER - 0811 FISCAL YEAR 2009-2010 BASED ON OCTOBER 2009 FTE

ENROLLMENT

		Unweighted FTE			
Program <u>Number</u>	<u>Program Name</u>	2009-2010 Adj. Proj. <u>Governor's</u>	2009-2010 Estimated <u>Actual</u>	Increase (Decrease)	
101	Basic Education - Grades K-3	-	-	-	
102	Basic Education - Grades 4-8	-	-	-	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	-	-	-	
112	ESE Support Level I, II & III in Grades 4-8	-	0.98	0.98	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	-	-	-	
254	ESE Support Level IV	4.00	4.83	0.83	
255	ESE Support Level V	23.00	16.02	(6.98)	
300	Vocational Education Grades 7-12	-	-	-	
		27.00	21.83	(5.17)	

113 ESE Support Level I, II & III in Grades 9-12 - - - - 130 ESOL/Intensive English - - - - 254 ESE Support Level IV 14.08 17.00 2.9 255 ESE Support Level V 111.64 77.76 (33.8 300 Vocational Education Grades 7-12 - - -	•		Weighted FTE			
102 Basic Education - Grades 4-8 - - - 103 Basic Education - Grades 9-12 - - - 111 ESE Support Level I, II & III in Grades K-3 - - - 112 ESE Support Level I, II & III in Grades 4-8 - 0.98 0.9 113 ESE Support Level I, II & III in Grades 9-12 - - - 130 ESOL/Intensive English - - - 254 ESE Support Level IV 14.08 17.00 2.9 255 ESE Support Level V 111.64 77.76 (33.8 300 Vocational Education Grades 7-12 - - -		Program Name	Adj. Proj.	Estimated		
103 Basic Education - Grades 9-12	101	Basic Education - Grades K-3	-	-	-	
111 ESE Support Level I, II & III in Grades K-3 - - - - 112 ESE Support Level I, II & III in Grades 4-8 - 0.98 0.9 113 ESE Support Level I, II & III in Grades 9-12 - - - 130 ESOL/Intensive English - - - 254 ESE Support Level IV 14.08 17.00 2.9 255 ESE Support Level V 111.64 77.76 (33.8 300 Vocational Education Grades 7-12 - - -	102	Basic Education - Grades 4-8	-	-	-	
112 ESE Support Level I, II & III in Grades 4-8 - 0.98 0.9 113 ESE Support Level I, II & III in Grades 9-12 - - - 130 ESOL/Intensive English - - - 254 ESE Support Level IV 14.08 17.00 2.9 255 ESE Support Level V 111.64 77.76 (33.8 300 Vocational Education Grades 7-12 - - -	103	Basic Education - Grades 9-12	-	-	-	
113 ESE Support Level I, II & III in Grades 9-12 - - - - 130 ESOL/Intensive English - - - - 254 ESE Support Level IV 14.08 17.00 2.9 255 ESE Support Level V 111.64 77.76 (33.8 300 Vocational Education Grades 7-12 - - -	111	ESE Support Level I, II & III in Grades K-3	-	-	-	
130 ESOL/Intensive English - - - 254 ESE Support Level IV 14.08 17.00 2.9 255 ESE Support Level V 111.64 77.76 (33.8 300 Vocational Education Grades 7-12 - - -	112	ESE Support Level I, II & III in Grades 4-8	-	0.98	0.98	
254 ESE Support Level IV 14.08 17.00 2.9 255 ESE Support Level V 111.64 77.76 (33.8 300 Vocational Education Grades 7-12	113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
255 ESE Support Level V 111.64 77.76 (33.8) 300 Vocational Education Grades 7-12 - - - - - - -	130	ESOL/Intensive English	-	-	-	
300 Vocational Education Grades 7-12	254	ESE Support Level IV	14.08	17.00	2.92	
	255	ESE Support Level V	111.64	77.76	(33.88)	
125.72 95.74 (29.9	300	Vocational Education Grades 7-12	-	-	-	
			125.72	95.74	(29.98)	

Note:

Silver Sands North is a new school for fiscal year 2009-2010. Students attending Silver Sands North were originally projected to attend Silver Sands School - Center 0241.