

**DAVIDSON MIDDLE
COST CENTER - 0761
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	717.88	689.90	(27.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	149.00	142.90	(6.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.55	0.55
254	ESE Support Level IV	6.00	1.93	(4.07)
255	ESE Support Level V	1.12	1.16	0.04
300	Vocational Education Grades 7-12	-	-	-
		<u>875.00</u>	<u>837.44</u>	<u>(37.56)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	717.88	689.90	(27.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	149.00	142.90	(6.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.12	1.74	0.62
254	ESE Support Level IV	21.12	6.79	(14.33)
255	ESE Support Level V	5.44	5.63	0.19
300	Vocational Education Grades 7-12	-	-	-
		<u>894.56</u>	<u>846.96</u>	<u>(47.60)</u>