

**ANTIOCH ELEMENTARY  
COST CENTER - 0751  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

<b>ENROLLMENT</b>
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		<u>Unweighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	473.00	472.00	(1.00)
102	Basic Education - Grades 4-8	185.00	202.88	17.88
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.00	96.15	25.15
112	ESE Support Level I, II & III in Grades 4-8	58.00	61.77	3.77
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	7.44	(0.56)
254	ESE Support Level IV	15.00	11.58	(3.42)
255	ESE Support Level V	-	0.28	0.28
300	Vocational Education Grades 7-12	-	-	-
		810.00	852.10	42.10

		<u>Weighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	508.00	506.93	(1.07)
102	Basic Education - Grades 4-8	185.00	202.88	17.88
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.25	103.27	27.02
112	ESE Support Level I, II & III in Grades 4-8	58.00	61.77	3.77
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.99	8.36	(0.63)
254	ESE Support Level IV	52.80	40.76	(12.04)
255	ESE Support Level V	-	1.36	1.36
300	Vocational Education Grades 7-12	-	-	-
		889.04	925.33	36.29