

**WALKER ELEMENTARY  
COST CENTER - 0731  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010 Adj. Proj. <u>Governor's</u>	2009-2010 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	421.00	415.72	(5.28)
102	Basic Education - Grades 4-8	199.00	173.24	(25.76)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.00	69.31	15.31
112	ESE Support Level I, II & III in Grades 4-8	49.00	53.93	4.93
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	6.17	1.17
254	ESE Support Level IV	3.00	1.93	(1.07)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		732.00	721.30	(10.70)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010 Adj. Proj. <u>Governor's</u>	2009-2010 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	452.15	446.48	(5.67)
102	Basic Education - Grades 4-8	199.00	173.24	(25.76)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	74.44	16.44
112	ESE Support Level I, II & III in Grades 4-8	49.00	53.93	4.93
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.62	6.94	1.32
254	ESE Support Level IV	10.56	6.79	(3.77)
255	ESE Support Level V	4.85	4.85	-
300	Vocational Education Grades 7-12	-	-	-
		779.18	766.67	(12.51)