

**OKALOOSA APPLIED TECHNOLOGY CENTER
COST CENTER - 0701
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.99	0.99
103	Basic Education - Grades 9-12	60.00	51.68	(8.32)
111	ESE Support Level I, II & III in Grades K-3	-	0.19	0.19
112	ESE Support Level I, II & III in Grades 4-8	-	2.82	2.82
113	ESE Support Level I, II & III in Grades 9-12	50.00	57.69	7.69
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	0.41	0.41
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	100.00	94.86	(5.14)
		<u>210.00</u>	<u>208.64</u>	<u>(1.36)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>WFTE Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.99	0.99
103	Basic Education - Grades 9-12	61.98	53.39	(8.59)
111	ESE Support Level I, II & III in Grades K-3	-	0.20	0.20
112	ESE Support Level I, II & III in Grades 4-8	-	2.82	2.82
113	ESE Support Level I, II & III in Grades 9-12	51.65	59.59	7.94
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	1.44	1.44
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	105.00	99.60	(5.40)
		<u>218.63</u>	<u>218.03</u>	<u>(0.60)</u>