

**LONGWOOD ELEMENTARY  
COST CENTER - 0681  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	278.00	285.59	7.59
102	Basic Education - Grades 4-8	108.00	133.08	25.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.00	61.46	(10.54)
112	ESE Support Level I, II & III in Grades 4-8	33.00	35.83	2.83
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.00	44.61	12.61
254	ESE Support Level IV	7.00	1.93	(5.07)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		530.00	562.50	32.50

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	298.57	306.72	8.15
102	Basic Education - Grades 4-8	108.00	133.08	25.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	77.33	66.01	(11.32)
112	ESE Support Level I, II & III in Grades 4-8	33.00	35.83	2.83
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.97	50.14	14.17
254	ESE Support Level IV	24.64	6.79	(17.85)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		577.51	598.57	21.06