

**FORT WALTON BEACH HIGH  
COST CENTER - 0641  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,503.88	1,485.70	(18.18)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	240.00	218.45	(21.55)
130	ESOL/Intensive English	6.00	15.23	9.23
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	0.12	0.08	(0.04)
300	Vocational Education Grades 7-12	85.00	93.83	8.83
		<u>1,836.00</u>	<u>1,813.29</u>	<u>(22.71)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,553.51	1,534.73	(18.78)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	247.92	225.66	(22.26)
130	ESOL/Intensive English	6.74	17.12	10.38
254	ESE Support Level IV	3.52	-	(3.52)
255	ESE Support Level V	0.58	0.39	(0.19)
300	Vocational Education Grades 7-12	89.25	98.52	9.27
		<u>1,901.52</u>	<u>1,876.42</u>	<u>(25.10)</u>