

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	353.00	361.41	8.41
102	Basic Education - Grades 4-8	122.00	117.57	(4.43)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	44.00	58.84	14.84
112	ESE Support Level I, II & III in Grades 4-8	29.00	20.59	(8.41)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	10.31	(1.69)
254	ESE Support Level IV	9.00	9.65	0.65
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		570.00	578.37	8.37

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	379.12	388.15	9.03
102	Basic Education - Grades 4-8	122.00	117.57	(4.43)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.26	63.19	15.93
112	ESE Support Level I, II & III in Grades 4-8	29.00	20.59	(8.41)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.49	11.59	(1.90)
254	ESE Support Level IV	31.68	33.97	2.29
255	ESE Support Level V	4.85	-	(4.85)
300	Vocational Education Grades 7-12	-	-	-
		627.40	635.06	7.66