

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	280.00	299.20	19.20
102	Basic Education - Grades 4-8	126.00	136.41	10.41
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	63.22	(3.78)
112	ESE Support Level I, II & III in Grades 4-8	50.00	50.52	0.52
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	37.00	46.61	9.61
254	ESE Support Level IV	3.00	4.83	1.83
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		563.00	600.79	37.79

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	300.72	321.34	20.62
102	Basic Education - Grades 4-8	126.00	136.41	10.41
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.96	67.90	(4.06)
112	ESE Support Level I, II & III in Grades 4-8	50.00	50.52	0.52
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.59	52.39	10.80
254	ESE Support Level IV	10.56	17.00	6.44
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		600.83	645.56	44.73