

**WRIGHT ELEMENTARY
COST CENTER - 0281
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	295.00	276.98	(18.02)
102	Basic Education - Grades 4-8	115.00	135.99	20.99
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	85.53	5.53
112	ESE Support Level I, II & III in Grades 4-8	70.00	48.04	(21.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	75.00	49.16	(25.84)
254	ESE Support Level IV	1.00	0.97	(0.03)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		636.00	596.67	(39.33)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	316.83	297.48	(19.35)
102	Basic Education - Grades 4-8	115.00	135.99	20.99
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.92	91.86	5.94
112	ESE Support Level I, II & III in Grades 4-8	70.00	48.04	(21.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	84.30	55.26	(29.04)
254	ESE Support Level IV	3.52	3.41	(0.11)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		675.57	632.04	(43.53)