

**VALPARAISO ELEMENTARY
COST CENTER - 0261
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	254.00	206.38	(47.62)
102	Basic Education - Grades 4-8	88.00	79.14	(8.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	56.81	9.81
112	ESE Support Level I, II & III in Grades 4-8	46.00	40.61	(5.39)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	1.06	(2.94)
254	ESE Support Level IV	9.00	6.54	(2.46)
255	ESE Support Level V	2.00	1.10	(0.90)
300	Vocational Education Grades 7-12	-	-	-
		450.00	391.64	(58.36)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	272.80	221.65	(51.15)
102	Basic Education - Grades 4-8	88.00	79.14	(8.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.48	61.01	10.53
112	ESE Support Level I, II & III in Grades 4-8	46.00	40.61	(5.39)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.50	1.19	(3.31)
254	ESE Support Level IV	31.68	23.02	(8.66)
255	ESE Support Level V	9.71	5.34	(4.37)
300	Vocational Education Grades 7-12	-	-	-
		503.17	431.96	(71.21)