

**RIVERSIDE ELEMENTARY
COST CENTER - 0251
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	309.00	329.81	20.81
102	Basic Education - Grades 4-8	146.00	146.21	0.21
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	73.26	10.26
112	ESE Support Level I, II & III in Grades 4-8	39.00	40.20	1.20
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	24.43	9.43
254	ESE Support Level IV	3.00	5.79	2.79
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		576.00	620.70	44.70

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	331.87	354.22	22.35
102	Basic Education - Grades 4-8	146.00	146.21	0.21
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.66	78.68	11.02
112	ESE Support Level I, II & III in Grades 4-8	39.00	40.20	1.20
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.86	27.46	10.60
254	ESE Support Level IV	10.56	20.38	9.82
255	ESE Support Level V	4.85	4.85	-
300	Vocational Education Grades 7-12	-	-	-
		616.80	672.00	55.20

Note:

Riverside Elementary School (0251) Data for FY 2009-2010 is being compared to Southside Elementary School (0251) Data for FY 2008-2009.