

**SILVER SANDS SCHOOL  
COST CENTER - 0241  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	1.06	1.06
113	ESE Support Level I, II & III in Grades 9-12	1.00	1.96	0.96
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	61.00	79.17	18.17
255	ESE Support Level V	71.00	53.66	(17.34)
300	Vocational Education Grades 7-12	-	-	-
		133.00	135.85	2.85

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	1.06	1.06
113	ESE Support Level I, II & III in Grades 9-12	1.03	2.02	0.99
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	214.72	278.68	63.96
255	ESE Support Level V	344.63	260.47	(84.16)
300	Vocational Education Grades 7-12	-	-	-
		560.38	542.23	(18.15)

**Note:**

Silver Sands School's projected enrollment for fiscal year 2009-2010 has been reduced due to the projected movement of students to the new Silver Sands North - Center 0801.