

**NORTHWOOD ELEMENTARY  
COST CENTER - 0222  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	393.00	379.18	(13.82)
102	Basic Education - Grades 4-8	178.00	158.13	(19.87)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	48.63	(31.37)
112	ESE Support Level I, II & III in Grades 4-8	35.00	28.43	(6.57)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	5.32	(1.68)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		694.00	619.69	(74.31)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	422.08	407.24	(14.84)
102	Basic Education - Grades 4-8	178.00	158.13	(19.87)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.92	52.23	(33.69)
112	ESE Support Level I, II & III in Grades 4-8	35.00	28.43	(6.57)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.87	5.98	(1.89)
254	ESE Support Level IV	3.52	-	(3.52)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		732.39	652.01	(80.38)