

**NICEVILLE HIGH  
COST CENTER - 0211  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,334.00	1,317.17	(16.83)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	420.00	367.11	(52.89)
130	ESOL/Intensive English	4.00	5.85	1.85
254	ESE Support Level IV	2.00	4.42	2.42
255	ESE Support Level V	0.30	0.32	0.02
300	Vocational Education Grades 7-12	215.00	204.86	(10.14)
		<u>1,975.30</u>	<u>1,899.73</u>	<u>(75.57)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,378.02	1,360.64	(17.38)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	433.86	379.22	(54.64)
130	ESOL/Intensive English	4.50	6.58	2.08
254	ESE Support Level IV	7.04	15.56	8.52
255	ESE Support Level V	1.46	1.55	0.09
300	Vocational Education Grades 7-12	225.75	215.10	(10.65)
		<u>2,050.63</u>	<u>1,978.65</u>	<u>(71.98)</u>