

**EGLIN ELEMENTARY  
COST CENTER - 0161  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	381.00	297.22	(83.78)
102	Basic Education - Grades 4-8	67.00	45.75	(21.25)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	31.00	29.56	(1.44)
112	ESE Support Level I, II & III in Grades 4-8	6.00	1.96	(4.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	8.51	1.51
254	ESE Support Level IV	-	0.73	0.73
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>492.00</b>	<b>383.73</b>	<b>(108.27)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	409.19	319.21	(89.98)
102	Basic Education - Grades 4-8	67.00	45.75	(21.25)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	33.29	31.75	(1.54)
112	ESE Support Level I, II & III in Grades 4-8	6.00	1.96	(4.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.87	9.57	1.70
254	ESE Support Level IV	-	2.57	2.57
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>523.35</b>	<b>410.81</b>	<b>(112.54)</b>