

**EDGE ELEMENTARY  
COST CENTER - 0151  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	310.30	275.50	(34.80)
102	Basic Education - Grades 4-8	103.43	116.46	13.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.54	60.30	6.76
112	ESE Support Level I, II & III in Grades 4-8	41.00	43.14	2.14
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	3.08	(1.92)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		513.37	498.48	(14.89)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	333.26	295.89	(37.37)
102	Basic Education - Grades 4-8	103.43	116.46	13.03
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.50	64.76	7.26
112	ESE Support Level I, II & III in Grades 4-8	41.00	43.14	2.14
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.62	3.46	(2.16)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.49	-	(0.49)
300	Vocational Education Grades 7-12	-	-	-
		541.30	523.71	(17.59)