

**DESTIN ELEMENTARY
COST CENTER - 0131
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	454.00	466.69	12.69
102	Basic Education - Grades 4-8	177.00	214.87	37.87
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	44.00	61.50	17.50
112	ESE Support Level I, II & III in Grades 4-8	66.00	45.10	(20.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	51.00	47.74	(3.26)
254	ESE Support Level IV	3.00	2.68	(0.32)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		795.00	838.58	43.58

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	487.60	501.23	13.63
102	Basic Education - Grades 4-8	177.00	214.87	37.87
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.26	66.05	18.79
112	ESE Support Level I, II & III in Grades 4-8	66.00	45.10	(20.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	57.32	53.66	(3.66)
254	ESE Support Level IV	10.56	9.43	(1.13)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		845.74	890.34	44.60