

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2009-2010
BASED ON OCTOBER 2009 FTE**

| |
|-------------------|
| ENROLLMENT |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|--|---|--------------------------------|
| | | <u>2009-2010 Adj. Proj. Governor's</u> | <u>2009-2010 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 433.00 | 418.68 | (14.32) |
| 102 | Basic Education - Grades 4-8 | 156.00 | 178.02 | 22.02 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 47.00 | 68.34 | 21.34 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 65.00 | 43.14 | (21.86) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 4.00 | 4.25 | 0.25 |
| 254 | ESE Support Level IV | 2.00 | 3.86 | 1.86 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 707.00 | 716.29 | 9.29 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|--|---|--------------------------------|
| | | <u>2009-2010 Adj. Proj. Governor's</u> | <u>2009-2010 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 465.04 | 449.66 | (15.38) |
| 102 | Basic Education - Grades 4-8 | 156.00 | 178.02 | 22.02 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 50.48 | 73.40 | 22.92 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 65.00 | 43.14 | (21.86) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 4.50 | 4.78 | 0.28 |
| 254 | ESE Support Level IV | 7.04 | 13.59 | 6.55 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 748.06 | 762.59 | 14.53 |