

**BAKER SCHOOL  
COST CENTER - 0041  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	298.00	274.51	(23.49)
102	Basic Education - Grades 4-8	469.00	448.50	(20.50)
103	Basic Education - Grades 9-12	317.00	278.53	(38.47)
111	ESE Support Level I, II & III in Grades K-3	58.00	68.79	10.79
112	ESE Support Level I, II & III in Grades 4-8	75.00	69.54	(5.46)
113	ESE Support Level I, II & III in Grades 9-12	75.00	67.56	(7.44)
130	ESOL/Intensive English	2.00	2.04	0.04
254	ESE Support Level IV	2.00	1.85	(0.15)
255	ESE Support Level V	0.04	1.12	1.08
300	Vocational Education Grades 7-12	37.00	29.44	(7.56)
		1,333.04	1,241.88	(91.16)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	320.05	294.82	(25.23)
102	Basic Education - Grades 4-8	469.00	448.50	(20.50)
103	Basic Education - Grades 9-12	327.46	287.72	(39.74)
111	ESE Support Level I, II & III in Grades K-3	62.29	73.88	11.59
112	ESE Support Level I, II & III in Grades 4-8	75.00	69.54	(5.46)
113	ESE Support Level I, II & III in Grades 9-12	77.48	69.79	(7.69)
130	ESOL/Intensive English	2.25	2.29	0.04
254	ESE Support Level IV	7.04	6.51	(0.53)
255	ESE Support Level V	0.19	5.44	5.25
300	Vocational Education Grades 7-12	38.85	30.91	(7.94)
		1,379.61	1,289.40	(90.21)