

**EDWINS ELEMENTARY  
COST CENTER - 0031  
FISCAL YEAR 2009-2010  
BASED ON OCTOBER 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	226.00	240.94	14.94
102	Basic Education - Grades 4-8	120.00	94.48	(25.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	54.85	(5.15)
112	ESE Support Level I, II & III in Grades 4-8	11.00	18.63	7.63
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.00	22.33	(2.67)
254	ESE Support Level IV	6.00	5.79	(0.21)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>448.00</b>	<b>437.02</b>	<b>(10.98)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	242.72	258.77	16.05
102	Basic Education - Grades 4-8	120.00	94.48	(25.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.44	58.91	(5.53)
112	ESE Support Level I, II & III in Grades 4-8	11.00	18.63	7.63
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.10	25.10	(3.00)
254	ESE Support Level IV	21.12	20.38	(0.74)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>487.38</b>	<b>476.27</b>	<b>(11.11)</b>