

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2008-2009
BASED ON OCTOBER 2008 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	19.17	25.91	6.74
103	Basic Education - Grades 9-12	36.79	37.02	0.23
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.88	12.64	4.76
113	ESE Support Level I, II & III in Grades 9-12	49.43	35.84	(13.59)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.92	14.77	(2.15)
		<u>130.19</u>	<u>126.18</u>	<u>(4.01)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	19.17	25.91	6.74
103	Basic Education - Grades 9-12	38.70	38.95	0.25
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.88	12.64	4.76
113	ESE Support Level I, II & III in Grades 9-12	52.00	37.70	(14.30)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	18.22	15.91	(2.31)
		<u>135.97</u>	<u>131.11</u>	<u>(4.86)</u>